

Hayes Twp

FILED

AUG 07 2020

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

ed In The Record, Thursday, August 6, 2020)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Hayes Township
Reno County

at 7:00 p.m. at Hayes Township Building on West 4th for the purpose of hearing and
spayers relating to the proposed use of all funds and the amount of ad valorem tax.
available at Hayes Township Building on West 4th and will be available at this hearing.

BUDGET SUMMARY

penditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
mated Tax Rate is subject to change depending on the final assessed valuation.

Actual 2019	Current Year Estimate 2020		Proposed Budget 2021		
Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
1.223	3,475	1.223	3,156	3,021	1.223
25.462	86,074	28.455	91,883	79,410	32.132
0.996	3,000	0.996	2,865	2,461	0.996
27.681	92,549	30.674	97,904	84,893	34.351
	0		0		
	92,549		97,904		
	84,479		xxxxxxxxxxxxxxxx		
	2,755,250		2,471,331		
2019		2020			
0		0			
0		0			
242,438		251,157			
242,438		251,157			

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of August 6,
20 20 and the last publication in the issue of
August 6, 20 20.

David Green

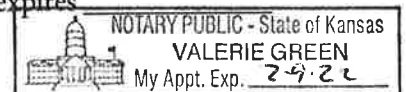
PUBLISHER

Subscribed and sworn to before me this 4 day of
August, 20 20.

Val B

Notary Public

My commission expires



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County of R
State of Kan

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DAVID GR
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(Published In The Record, Thursday, August 6, 2020)11

State of Kansas
Township

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Reno County

will meet on August 17, 2020 at 7:00 p.m. at Hayes Township Building on West 4th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hayes Township Building on West 4th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	3,640	1.223	3,475	1.223	3,156	3,021	1.223
Debt Service							
Library							
Road	83,487	25.462	86,074	28.455	91,883	79,410	32.132
Cemetery	2,600	0.996	3,000	0.996	2,865	2,461	0.996
Special Machinery	25,000						
Totals	114,727	27.681	92,549	30.674	97,904	84,893	34.351
Less: Transfers	4,989		0		97,904		
Net Expenditure	109,738		92,549		0		
Total Tax Levied	79,819		84,479		97,904		
Assessed Valuation:					xxxxxxxxxxxx		
Township	2,883,594		2,755,250		2,471,331		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	179,060		242,438		251,157		
Total	179,060		242,438		251,157		

*Tax rates are expressed in mills.

Todd Miller
Trustee

No assurance is provided.

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	3,156	1.223 3,021	1.225
Debt Service	10-113			
Library	12-1220			
Road	68-518c	91,883	32.132 79,410	32.197
Cemetery	12-1405	2,865	.996 2,461	.998
	8			
Special Machinery	7			
Totals	xxxxxx	97,904	84,893	
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Resolution required? Vote publication required?	No	

34.420

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2020 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd
200 N. Main, P.O. Box 2889
Hutchinson, KS 67504-2889
Email:
scotloyd@sihl.com, kgrab@sihl.com
Attest: 2020

2,466,380
By: Mike

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

FILED

SEP 30 2020

Donna Patton
COUNTY CLERK

Hayes Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 84,479
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 84,479

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 12,046	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 330,782	
5b. Personal property 2019	- 663,471	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	12,046	
8. Total estimated valuation July 1, 2020	2,471,331	
9. Total valuation less valuation adjustment (8 minus 7)	2,459,285	
10. Factor for increase (7 divided by 9)	0.00490	
11. Amount of increase (10 times 3)	+ \$ 414	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,893	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	84,893	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,521	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 86,414	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Hayes Township
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,368	63	3	24	3	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,368	1,463	42	547	79	9
Cemetery	2,743	51	1	19	3	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,479	1,577	46	590	85	10

County Treas Motor Vehicle Estimate

1,577

County Treas Recreational Vehicle Estimate

46

County Treas 16/20M Vehicle Estimate

590

County Treas Commercial Vehicle Tax Estimate

85

County Treas Watercraft Tax Estimate

10

MVT Factor 0.01867

RVT Factor 0.00054

16/20M Factor 0.00698

Comm Veh Factor 0.00101

Watercraft Factor 0.00011

No assurance is provided.

2021

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,989	-	-	68-141g
Total		4,989	0	0	
Adjustments*					
Adjusted Totals		4,989	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Cat Motor Grader	8/19/19	96	3.00	251,157	251,157	35,786	35,786
				Total	251,157	35,786	35,786

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Hayes Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	110	0	23
Receipts:			
Ad Valorem Tax	3,363	3,368	xxxxxxxxxxxxxxxxxx
Delinquent Tax	71	0	0
Motor Vehicle Tax	59	81	63
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	31	28	24
Commercial Vehicle Tax	4	3	3
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	14	18
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,530	3,498	112
Resources Available:	3,640	3,498	135
Expenditures:			
Professional Services	2,462	2,375	2,375
Legal Publications	95	100	100
Insurance	1,053	1,000	681
Miscellaneous	30	0	0
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,640	3,475	3,156
Unencumbered Cash Balance Dec 31	0	23	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,713	7,268	3,156
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2020 Ad Valorem Tax		

No assurance is provided.

Hayes Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	2,550	0	2,533
Receipts:			
Ad Valorem Tax	69,775	78,368	xxxxxxxxxxxxxxxx
Delinquent Tax	1,385	0	0
Motor Vehicle Tax	1,179	1,701	1,463
Recreational Vehicle Tax	38	66	42
16/20M Vehicle Tax	538	590	547
Commercial Vehicle Tax	70	74	79
Watercraft Tax	0	8	9
Special Highway/Gasoline Tax	7,866	7,800	7,800
Refunds & reimbursements		0	0
Interest on Idle Funds	86	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	80,937	88,607	9,940
Resources Available:	83,487	88,607	12,473
Expenditures:			
Wages	16,759	17,000	17,000
Payroll Taxes	1,996	2,400	2,400
Fuel, Oil, etc.	9,023	10,000	10,000
Road Materials & Supplies	6,635	8,000	8,000
Utilities	656	500	500
Insurance	6,504	6,500	6,500
Other	256	0	0
Professional Services	4,379	5,000	5,000
Spraying	149	500	500
Contract Services	2,279	3,000	3,000
Repairs	3,862	5,000	5,000
Equipment	26,000	28,174	33,983
Cash Forward (2021 column)			
Transfer to Special Machinery	4,989		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	83,487	86,074	91,883
Unencumbered Cash Balance Dec 31	0	2,533	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	83,581	91,948	91,883
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,883
		Tax Required	79,410
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			79,410

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	86,622
Transfers from:	
Road Fund	4,989
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	91,611
Total Expenditures	25,000
Unencumbered Cash Balance, Dec 31	66,611

No assurance is provided.

Hayes Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	253	491	330
Receipts:			
Ad Valorem Tax	2,728	2,743	xxxxxxxxxxxxxx
Delinquent Tax	46	0	0
Motor Vehicle Tax	48	67	51
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	11	23	19
Commercial Vehicle Tax	3	3	3
Watercraft Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,838	2,839	74
Resources Available:	3,091	3,330	404
Expenditures:			
Contract Services	2,600	3,000	2,865
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	2,600	3,000	2,865
Unencumbered Cash Balance Dec 31	491	330	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	4,164	3,558	2,865
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,865
Tax Required			2,461
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			2,461

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

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Debt Service							
Library							
Road	83,487	25.462	86,074	28.455	91,883	79,410	32.132
Cemetery	2,600	0.996	3,000	0.996	2,865	2,461	0.996
Special Machinery	25,000						
Totals	114,727	27.681	92,549	30.674	97,904	84,893	34.351
Less: Transfers	4,989		0		0		
Net Expenditure	109,738		92,549		97,904		
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Assessed Valuation:							
Township	2,883,594		2,755,250		2,471,331		
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G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	179,060		242,438		251,157		
Total	179,060		242,438		251,157		

*Tax rates are expressed in mills.

Todd Miller
Trustee

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SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 29, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.